

Baseline ('09): 1.31 Observed ('10): 1.25 Objective ('22): 1.00

Trend: TBD

Concurrency is the state requirement that transportation improvements and strategies necessary to serve development are built and in place at the time of development, or financially committed within six years. The City implements project and programs in order to increase the supply of people-moving capacity in the transportation system. This supply of peoplemoving capacity, measured in mobility units, is then consumed by new development.

As of the end of 2010, there are 7,236 mobility units available. There is a total supply of 36,131 mobility units and a total demand of 28,895 mobility units.

The objective is to keep funding for transportation facilities and programs (supply) and pace of growth (demand) in balance and ensure that there is mobility unit supply available for new development as it occurs. In order for this to be the case the ratio of supply and demand should remain above 1.00.

Source: Public Works and Planning Departments

Updated January 2011

## 7. 2 Completion of 2022 Transportation Facilities Plan

City role: Direct
Percentage of dollars spent on or allocated to
projects and programs in the 2022
Transportation Facilities Plan compared to total
anticipated 2022 TFP project costs.

Baseline ('05): 5% Observed ('09): 54% Objective ('22): 100%

Trend:  $\leftrightarrow$ 

A functioning transportation system is critical to Redmond's quality of life and economic vitality. Investment in transportation in Redmond includes the obvious, such as lane paving and sidewalk extensions. It also includes unseen projects like signal synchronization and planning for the undergrounding of utilities.

The reported figure includes dollar amounts from TFP projects or programs that are complete, funded, or partially funded. This indicator helps determine the extent to which Redmond is achieving the transportation network envisioned to exist in 2022. It is dependent on City revenue and outside funding sources being available for transportation projects.

Note: During 2009 the City increased the number of projects included in the 2022 Transportation Facility Plan to provide increased people moving capacity for increased 2022 growth targets, therefore decreasing the percent complete, funded, or partially funded.

Source: Public Works Department

Updated April 2010

