

ORDINANCE NO: 1728

ORIGINAL

AN ORDINANCE OF THE CITY OF REDMOND,
WASHINGTON, MAKING ADJUSTMENTS TO CITY
BUDGETS, AMENDING ORDINANCE 1710.

WHEREAS, the Finance Director has identified the need to make certain revisions to the 1993 City budget, and the City Council has reviewed the proposed adjustments and has determined that they should be made, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, HEREBY ORDAINS AS FOLLOWS:

Section 1. Ordinance No. 1710 adopting the 1993 budget, passed by the City Council on December 15, 1992, is hereby amended by revising Exhibit A of Ordinance No. 1710, to reflect the increased appropriations set forth in Exhibit 1 attached hereto and incorporated herein by this reference as if set forth in full. The sources of funds for the increased appropriations are departmental savings from the 1992 budget which have been carried forward into 1993, a METRO grant, additional Fire District 34 funding, and increased stormwater fees.

Section 2. This ordinance being an administrative action, is not subject to referendum and shall take effect five (5) days after passage and publication of the attached summary is hereby approved.

APPROVED:



MAYOR, ROSEMARIE IVES

ATTEST/AUTHENTICATED:

Doris A. Schaible
CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

BY: *James E. [Signature]*

FILED WITH THE CITY CLERK: April 12, 1993
PASSED BY THE CITY COUNCIL: April 20, 1993
PUBLISHED: April 25, 1993
EFFECTIVE DATE: April 30, 1993
ORDINANCE NO.: 1728

EXHIBIT 1
Additional 1993 Budget Appropriations

<u>DESCRIPTION</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
001 - GENERAL FUND:		
Beginning Fund Balance	\$ 244,322	
Fire District 34 Revenue	219,081	
METRO Grant	91,414	
1992 Obligations - e.g. equipment, professional services contracts, etc.		\$ 244,322
Overlake Land Use and Transportation Study		64,914
Regional Transit System Forum		26,500
New Fire Department Positions		219,081
119 - HOUSING & COMMUNITY DEVELOP FD:		
Beginning Fund Balance	6,358	
1992 Obligations - Victim assistance programs and \$5 per capita monies		6,358
127 - CAPITAL EQUIPMENT RESERVE FUND:		
Beginning Fund Balance	251,090	
1992 Obligations - Equipment and the 800 Mhz radio project		251,090
405 - STORMWATER MANAGEMENT FUND:		
Charges for Services	846,417	
Mapping and Technical Information		140,251
Development Review		5,000
Surface Water Ecology		110,200
Local Construction Projects		12,000
Communication and Education		18,000
Special Program Development Projects		60,000
Public System Maintenance and Operation		113,100
Capital Improvement Program		228,000
Depreciation Reserve		85,488
Operating Reserve		67,078
Revenue Excise Tax		7,300
TOTAL ALL FUNDS	<u>\$ 1,658,682</u>	<u>\$ 1,658,682</u>