

NON-CODE

**CITY OF REDMOND
ORDINANCE NO. 2793**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, AMENDING ORDINANCE NO. 2773 BY MAKING ADJUSTMENTS TO THE CITY'S 2015-2016 BIENNIAL BUDGET, IN EXHIBIT 1

WHEREAS, the Finance Director has identified the need to make certain revisions to the 2015-2016 biennial City budget; and

WHEREAS, the City Council has reviewed the proposed adjustments to the budget and has determined that they should be made.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

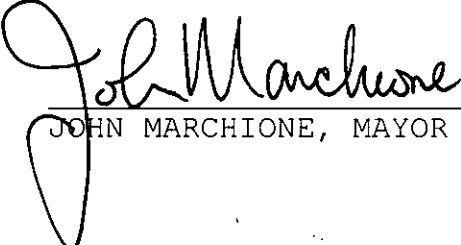
Section 1. Ordinance No. 2773 adopting the 2015-2016 biennial budget, passed by the City Council on December 2, 2014, is hereby amended to recognize the appropriation of the difference between actual and budgeted beginning fund balances, grants and new revenue that has been received and/or awarded, the transfer of budget spending authority from the Community Events Fund to the Arts Activity Fund and the revenue and expense relating to the Sound Transit East Link Light Rail Development Agreement.

Section 2. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance.

Section 3. Effective date. This ordinance shall become effective five days after its publication, or publication of a summary thereof, in the city's official newspaper, or as otherwise provided by law.

ADOPTED by the Redmond City Council this 7th day of July,
2015.

CITY OF REDMOND



JOHN MARCHIONE, MAYOR

ATTEST:



MICHELLE M. HART, MMC, CITY CLERK

(SEAL)

APPROVED AS TO FORM:



JAMES E. HANEY, CITY ATTORNEY

FILED WITH THE CITY CLERK:	June 16, 2015
PASSED BY THE CITY COUNCIL:	July 7, 2015
SIGNED BY THE MAYOR:	July 10, 2015
PUBLISHED:	July 13, 2015
EFFECTIVE DATE:	July 18, 2015
ORDINANCE NO.:	2793

YES: ALLEN, CARSON, FLYNN, MARGESON, MYERS, SHUTZ, STILIN

EXHIBIT 1

Summary of 2015-2016 Budget Adjustments

Fund Number	Fund Name	2015-2016	Amendment 1 to	Revised 2015-2016
		Adopted Budget (Ord 2773)	Budget (Ord 2793)	Budget
100	General Fund	\$ 167,607,373	13,398	\$ 167,620,771
011	Arts Activity	802,196	109,416	911,612
012	Parks Maintenance & Operations	3,545,247	322,289	3,867,536
013	Community Events	1,094,203	(174,547)	919,656
019	Human Services Grant Fund	2,253,923	(529,483)	1,724,440
020	Fire Equipment Reserve	5,831,301	(62,768)	5,768,533
021	Operating Reserve	7,203,423	(126,649)	7,076,774
027	Capital Replacement Reserve	4,914,199	165,706	5,079,905
030	Business Tax	9,799,160	56,621	9,855,781
031	Real Property Fund	44,650	(13,403)	31,247
035	Fire Levy Fund	6,791,299	96,451	6,887,750
036	Police Levy Fund	8,820,902	204,851	9,025,753
037	Parks Levy Fund	1,288,679	21,684	1,310,363
095	Parks Maintenance Projects	1,444,429	123,242	1,567,671
096	Transportation Maintenance Project	6,908,375	1,685,096	8,593,471
099	General Governmental Maint	9,283,498	720,330	10,003,828
110	Recreational Activity	5,951,267	114,987	6,066,254
115	Development Review	1,404,952	348,645	1,753,597
117	Cable Access Fund	949,974	199,144	1,149,118
118	Operating Grants	3,491,177	230,179	3,721,356
122	Advanced Life Support	13,667,621	674,653	14,342,274
124	Fire Donations Fund	493,802	42,843	536,645
125	Real Estate Excise Tax	12,868,532	1,713,102	14,581,634
126	Drug Enforcement	41,965	22,079	64,044
131	Tourism (Hotel/Motel Tax)	1,269,890	3,521	1,273,411
140	Solid Waste Recycling	1,976,183	47,134	2,023,317
233	Non-Voted GO Bonds - Parks	10,778,507	1,801	10,780,308
315	Parks Capital Projects	13,349,568	892,991	14,242,559
316	Transportation Capital Project	45,236,960	5,245,588	50,482,548
319	General Governmental Capital	16,663,088	(693,624)	15,969,464
401	Water/Wastewater	81,443,825	2,689,056	84,132,881
402	UPD - Water/Wastewater	16,438,299	685,750	17,124,049
403	Water/Wastewater Capital Proj	14,441,057	1,506,054	15,947,111
404	Wastewater Capital Project	9,861,952	2,077,543	11,939,495
405	Stormwater Management	29,941,265	5,221,747	35,163,012
406	Stormwater Management Capital	24,138,593	11,886,662	36,025,255
407	UPD - Capital Projects	7,663,298	(34,067)	7,629,231
408	UPD Wastewater Capital Project	8,136,088	(43,871)	8,092,217
501	Fleet Maintenance	10,565,916	658,278	11,224,194
510	Insurance Claims & Reserves	2,762,288	559,233	3,321,521
511	Medical Self Insurance	32,370,275	433,795	32,804,070
512	Worker's Compensation	3,211,333	(181,078)	3,030,255
520	Information Technology	11,238,536	301,920	11,540,456
		\$ 617,989,068	37,216,299	\$ 655,205,367

Notes: Ordinance #2773 establishing the 2015-2016 budget was approved by Council on December 2, 2014