

**REDMOND CITY COUNCIL
STUDY SESSION**

November 4, 2010

Mayor

John Marchione (*not in attendance*)

Members of the Council

Richard Cole, Council President
Pat Vache, Council Vice-president
Kim Allen
David Carson
Hank Margeson
Hank Myers
John Stilin

Staff

Mike Bailey, Finance and Information Services
Director
Jane Christenson, Deputy City Administrator
Craig Larsen, Parks and Recreation Director
Rob Odle, Planning and Land Use Director
Tim Fuller, Fire Chief
Ron Gibson, Police Chief
Malisa Files, Financial Planning Manager
Michelle M. McGehee, CMC, City Clerk

STUDY SESSION SUMMARY

Convened: 7:30 p.m.

Adjourned: 9:36 p.m.

Councilmember Cole opened the study session and overviewed the agenda for the evening, noting that the Members of the Council and staff would be reviewing budget offers contained in the Community Building and the Safety priorities during the meeting.

City staff provided the Members of the Council answers in follow-up to questions posed during the October 28, 2010, budget study session and reviewed items on the follow-up list for further Council consideration. The inclusion of outstanding debt information was requested to be footnoted as appropriate in the budget, as was conducting a budget debriefing with Members of the Council upon conclusion of the budget process.

The following department directors provided a synopsis of their budget offers contained in the Community Building priority: Mr. Craig Larsen, Parks and Recreation Director; Mr. Rob Odle, Planning and Land Use Director; Mr. Mike Bailey, Finance and Information Services Director; and Ms. Jane Christenson, Deputy City Administrator.

The following department directors provided a synopsis of their budget offers contained in the Safety priority: Mr. Tim Fuller, Fire Chief; Mr. Ron Gibson, Police Chief; Ms. Jane Christenson, Deputy City Administrator; and Mr. Craig Larsen, Parks and Recreation Director.

Unfunded offers were reviewed in both priorities.

Follow-up questions were addressed and accumulated by staff for additional follow-up.

Councilmember Margeson noted that the next budget study session, to be held on November 9, 2010, would begin at 7 p.m. with the focus of reviewing the City's proposed Capital Improvement Program.

Council Talk Time

Councilmember Cole informed that a date had been selected for the January Council retreat; January 31, 2011.

Councilmember Margeson advised that the Public Issues Committee would be addressing its bylaws on November 17, 2010.