CONTRACT AMENDMENT / CHANGE ORDER

CONTRACT # D39122D AMENDMENT # 2

PROJECT NAME:

Basic Life Support Services

PHSKC PROGRAM MONITOR:

Mary Won

Contract 6592

CONTRACTOR:

City of Redmond Fire Department

15670 85th ST

Redmond, WA-98052-

ORIGINAL CONTRACT START DATE:

1/1/09

AMENDMENT EFFECTIVE DATE:

1/1/11

This amendment effects the following changes:

CHANGES TO CONTRACT BOILERPLATE

1. AMEND Page 1, FUNDING LEVEL for 1/1/2011 to 12/31/2011, TO READ \$911,875.00

CHANGES TO CONTRACT EXHIBITS

1. AMEND Exhibit B, Budget, by adding the 2011 Budget as attached hereto.

All other terms and conditions of the referenced contract shall remain unchanged.

IN WITNESS HEREOF, the parties hereto have caused this amendment to be executed and instituted on the date first written.

KING COUNTY

Benjamin Leifer Chief Administrative Officer

King County Executive

Date

CONTRACTOR

Signature

JOHN MARCI

Name (please type or print)

Date

Michele Plorde
Interim Division Director

Emergency Medical Services

2011 PROPOSED BUDGET - BASIC LIFE SUPPORT SERVICES

gency Name: City of Redmond

ontact Person: Malisa Files

Title: Financial Planning Mgr.

ddre

<u>15670 85th St., Redmond WA 98073-9710</u> Phone: <u>425 556 - 2166</u>

BUDGET CATEGORY

| | | Amount Requested for BLS | |
|--|--|--------------------------|----------|
| alaries & Ben | efits: | | |
| EMT salaries | | \$ | 542,538 |
| Other Salaries | | \$ \$ \$ \$ | 53,362 |
| Overtime | | \$ | 32,209 |
| | Subtotal Salaries: | \$ | 628,108 |
| | Subtotal Employee Benefits: | \$ | 183,986 |
| | Subtotal Employee Salaries & Benefits: | \$ | 812,094 |
| ther Costs: | | | |
| Medical Supplies & Equipment | | <u></u> \$ | 18,021 |
| Office & Computer Supplies & Equipment | | \$ | 2,051 |
| Uniforms, Fire & Safety Supplies | | \$ | 5,452 |
| Dispatch | | \$ | 17,660 |
| Communications | | \$ | 7,341 |
| Vehicle Maintenance | | \$. | 15,659 |
| Facility Costs | | \$ | 15,950 |
| Training | • | \$ | 1,743 |
| Fuel | | \$ | 6,053 |
| Misc. | | \$ | 9,852 |
| | Subtotal Other Costs: | \$ | 99,781 |
| | Total Operational Costs | \$ | 911,875 |
| apital Costs | | _\$ | <u> </u> |
| | Subtotal Capital Costs | \$ | |
| | Subtotal Operational & Capital | \$ | 911,875 |
| eserves (saved or used): | | _\$ | • |
| | GRAND TOTAL: | \$ | 911,875 |

