

## **Memorandum**

**To:** Planning Commission

**From:** Jeff Churchill, AICP, Senior Planner, 556-2492

**Date:** November 9, 2011

**Subject:** Community Indicators Program Update: Public Hearing & Study Session

### **Background**

The purpose of the November 9 public hearing and study session is to hear public testimony concerning updates to the Community Indicators program, further discuss the updates, and make a recommendation to the City Council. This public hearing and study session follow a briefing held on October 26.

### **Preparation for November 9 Public Hearing & Study Session**

Staff has enclosed tables of proposed indicators and implementation actions, and has identified which indicators and actions are proposed to be deleted. Please review the enclosures in preparation for the November 9 public hearing and study session.

Commissioners may also wish to review the October 26 memo, which describes the purpose and organization of Redmond Community Indicators. With respect to indicators, staff:

- Selected indicators to match updates in goals or policy emphasis areas
- Improved or eliminated indicators that lack characteristics of high-quality indicators
- Incorporated high-quality indicators not previously incorporated
- Improved Community Indicators measures to better align with anticipated Budgeting by Priorities measures

With respect to implementation actions, staff:

- Removed actions that are complete
- Updated completion timeframes

- Removed actions that are not discrete
- Migrated capital-related actions to the Capital Investment Strategy document
- Added actions resulting from policy updates

### **Review Schedule**

Staff anticipates that the Commission will make a recommendation after the public hearing and ensuing discussion on November 9. However, staff advises the Planning Commission that some adjustments to particular indicators may be necessary to maximize alignment with Budgeting by Priorities measures, as those measures are not yet set.

An initial Council briefing is scheduled for the November 15 at the Planning and Public Works Committee meeting. Full Council review will follow and is expected to conclude in late 2011 or early 2012.

### **Enclosures**

Proposed Indicators

Proposed Implementation Actions

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