

## SAFETY

### 2011-2012 OFFER SUMMARY

Page No	Offer #	Offer	Department	Ranking	2011-2012 Preliminary Budget <sup>1</sup>
234	FIR2075	Fire, Rescue, and Emergency Medical Services	Fire	1	\$33,037,249
236	FIR2087	Redmond Medic One	Fire	2	11,066,931
238	FIR2089	Fire Prevention Services	Police	3	1,422,298
240	POL2244	Neighborhood Emergency Response	Police	4	15,651,501
242	POL2247	E-911 Center/Communications Division	Fire	5	3,272,072
244	FIR2088	Emergency Management/Disaster Preparedness	Fire	6	504,016
246	POL2249	Office of Police Professional Standards	Police	7	4,779,025
248	PLN2146	Land Use and Zoning Code Enforcement	Police	8	383,328
250	POL2246	Complex Investigations Division	Police	9	5,683,625
252	FIR2090	Regional Fire Training Division	Fire	10	813,987
254	PLN2148	Building a Safe, Green, & Healthy City	Planning	11	2,773,453
265	FIR2304	Fire Operations Inspection Program <sup>2</sup>	Fire	12	0
267	FIR2311	Fire Code Operational Alarm System Permit Program <sup>2</sup>	Fire	13	0
256	POL2248	Criminal Records/Evidence Division	Police	14	1,389,644
269	FIR2256	Battalion Chief Support <sup>2</sup>	Fire	15	0
258	EXE2160	Prosecuting Attorney's Office	Executive	16	944,085
271	FIR2305	Community Emergency Response Team Program (CERT) <sup>2</sup>	Fire	17	0
260	POL2245	Jail Management	Police	18	1,920,915
262	FIN2269	Public Defender	Finance	19	594,031
273	FIR2257	Wellness Fitness Initiative <sup>2</sup>	Fire	20	0
275	FIR2312	Public Access Defibrillator Program <sup>2</sup>	Fire	21	0
277	PRK2108	Improve Safety in Our Community Centers <sup>2</sup>	Parks	22	0
264	FIR2302	Aid Car Donation Fund	Fire	23	210,300
					\$84,446,460

**Notes:**

1. Preliminary Operating Budget totals may not include ending fund balances and fund transfers for all Offers.
2. Offers with zero budget were submitted for consideration through the budget process, but not funded or approved.